

Ysgol Aberconwy (6624023)	ACCELERATED LEARNING PROGRAMME (ALP)					2020/21	Grant Total (£)		37,135
							Grant Remaining (£)		0
Priority Cohorts	No of Pupils Inc	Support Areas	Outline of Curriculum Solution Proposed	Staffing Solutions Proposed	Capacity Type	Time Scales		Expenditure Type	£
						From	To		
Vulnerable and disadvantaged children	270	Development of independent learning skills	Supporting ALN students (30% of school cohort) to re-engage with learning in the classroom following lockdown	Additional Teaching Assistant available to ALN team	Teaching Assistant	Autumn Term	Summer Term	Staffing	12,000
Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)	300	Literacy, numeracy and digital competence for exam years	Provide cover for key staff in curriculum areas to provide additional teaching as 'catch up' as necessary. Provide continuity of learning for students in school in the event of key staff contracting C19 virus	Cover Supervisor	Other Supporting Role	Autumn Term	Summer Term	Supply Costs	12,000
Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)	160	Literacy, numeracy and digital competence for exam years	Provide specialist English/literacy teaching to reduce class sizes and ensure subject specialist provision in English.	Additional Part time English Teacher	Teacher	Autumn Term	Summer Term	Staffing	13,135

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						From	To		
TOTAL EXPENDITURE									37,135